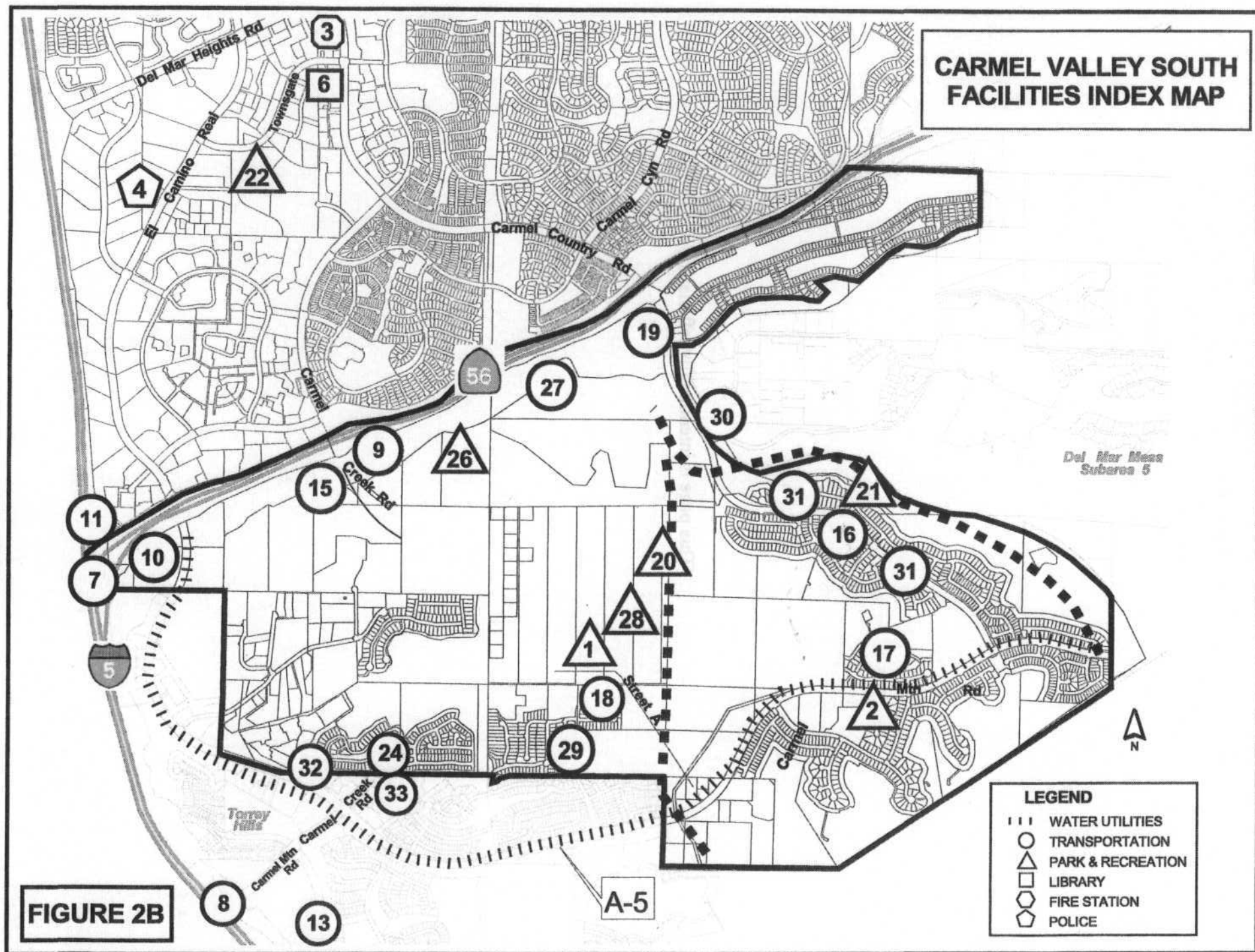


Table 9b
Carmel Valley South Project Summary

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST	DEV/SUBD	FBA-CVS	OTHER
		TRANSPORTATION PROJECTS:					
162	21A-7	PARK & RIDE -- TRANSPORTATION CENTER	1991-2005	\$1,234,000	\$0	\$1,234,000	\$0
164	21A-8	CARMEL MOUNTAIN ROAD AND I-5 INTERCHANGE	1994-2006	\$17,800,000	\$0	\$4,450,000	\$13,350,000
166	21A-9	STATE ROUTE 56 WEST -- PROPERTY ACQUISITION	1990-1994	COMPLETED			
168	21A-10	EL CAMINO REAL FROM CARMEL VALLEY ROAD TO SOUTHERN BOUNDARY OF THE FORMER	1997	COMPLETED			
170	21A-11	TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT CARMEL VALLEY ROAD	1988	COMPLETED			
172	21A-13	PROPERTY ACQUISITION -- I-5 RIGHT-OF-WAY	2005	\$163,369	\$73,812	\$20,630	\$68,927
174	21A-15	CARMEL CREEK ROAD BRIDGE	2002	COMPLETED			
176	21A-16	CARMEL COUNTRY ROAD FROM SR-56 TO CARMEL MOUNTAIN ROAD	1996-1999	COMPLETED			
178	21A-17	CARMEL MOUNTAIN ROAD	2000-2008	\$18,038,000	\$13,722,000	\$4,316,000	\$0
180	21A-18	STREET 'A' FROM THE NEIGHBORHOOD 8A BOUNDARY TO CARMEL MOUNTAIN ROAD	2006	\$3,000,000	\$3,000,000	\$0	\$0
182	21A-19	TRAFFIC SIGNAL -- CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE	2003	COMPLETED			
184	21A-24	CARMEL CREEK ROAD EXTENDING NORTH FROM THE SOUTHERLY COMMUNITY BOUNDARY	2001	COMPLETED			
186	21A-27	FRONTAGE ROAD -- NEIGHBORHOOD 8 PARK	2007	\$686,000	\$0	\$686,000	\$0
188	21A-29	EAST OCEAN AIR DRIVE	2005	\$225,000	\$0	\$225,000	\$0
190	21A-30	TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND BOUGANVILLEA ENTRANCE	2000	COMPLETED			
192	21A-31	TRAFFIC SIGNALS ON CARMEL COUNTRY ROAD	2005	\$300,000	\$300,000	\$0	\$0
194	21A-32	EAST SAN RAFAEL STREET DECELERATION LANE	2005	\$450,000	\$0	\$450,000	\$0
196	21A-33	CARMEL CREEK ROAD ENHANCEMENTS	2008	\$1,584,000	\$0	\$1,584,000	\$0
		TOTAL TRANSPORTATION PROJECTS:		\$43,480,369	\$17,095,812	\$12,965,630	\$13,418,927
		PARK PROJECTS:					
200	21A-1	CARMEL VALLEY SOUTH COMMUNITY PARK -- NEIGHBORHOOD 8A	2001-2008	\$8,634,965	\$2,006,596	\$3,992,369	\$2,636,000
202	21A-2	SAGE CANYON NEIGHBORHOOD PARK -- NEIGHBORHOOD 10	2000-2002	COMPLETED			
204	21A-20	CARMEL VALLEY MULTI-USE TRAIL -- NEIGHBORHOOD 10	2000-2005	\$380,000	\$0	\$380,000	\$0
206	21A-21	CARMEL VALLEY MULTI-USE TRAIL -- SHAW VALLEY	2000-2005	\$523,000	\$0	\$523,000	\$0

Table 9b
Carmel Valley South Project Summary

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST	DEV/SUBD	FBA-CVS	OTHER
208	21A-22	CARMEL VALLEY COMMUNITY PARK -- TOWN CENTER	2002	COMPLETED			
210	21A-26	CARMEL VALLEY NEIGHBORHOOD PARK -- NEIGHBORHOOD 8	2007	\$1,900,000	\$0	\$1,900,000	\$0
212	21A-28	CARMEL VALLEY COMMUNITY PARK SOUTH -- RECREATION BUILDING	2006-2007	\$5,800,000	\$153,000	\$5,000,000	\$647,000
		TOTAL PARK PROJECTS:		\$17,237,965	\$2,159,596	\$11,795,369	\$3,283,000
		POLICE PROJECTS:					
216	21A-4	NORTHWEST AREA POLICE STATION	2002-2005	\$19,123,988	\$0	\$2,098,257	\$17,025,731
		TOTAL POLICE PROJECTS:		\$19,123,988	\$0	\$2,098,257	\$17,025,731
		FIRE PROTECTION PROJECTS:					
220	21A-3	FIRE STATION #24	1993	COMPLETED			
		TOTAL FIRE PROTECTION PROJECTS:		\$0	\$0	\$0	\$0
		LIBRARY PROJECTS:					
224	21A-6	CARMEL VALLEY BRANCH LIBRARY	1994	COMPLETED			
		TOTAL LIBRARY PROJECTS:		\$0	\$0	\$0	\$0
		WATER UTILITY PROJECTS:					
228	21A-5	CARMEL MOUNTAIN ROAD WATER TRANSMISSION LINE -- SOUTH OF CARMEL VALLEY ROAD	2006-2010	\$3,925,000	\$0	\$3,925,000	\$0
		TOTAL WATER UTILITIES PROJECTS:		\$3,925,000	\$0	\$3,925,000	\$0
		GRAND TOTALS		\$83,767,322	\$19,255,408	\$30,784,256	\$33,727,658



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